

ST. JOHN NEUMANN



CATHOLIC SCHOOL



Annual Report
2017 - 2018





Letter From the Principal

Dear Friends of St. John Neumann,

It is because of you that we can truly celebrate the growth and positive changes we have experienced this past year. Equally important was your support through the challenges we faced, especially the whole lower level becoming uninhabitable due to a flood caused by a broken pipe for almost four months .

This year you welcomed a new Principal, Business Manager, Advancement Director, and a front office Administrative Assistant. Although, this amount of change could easily set an institution back until the team is well established, it was the quality and commitment of our Advisory Council, Home and School Association, and our existing faculty and staff that helped preserve the traditions that make us who we are and put the time and effort into implementing needed changes.

Your contributions supported the needed changes these dedicated teams were able to make. The changes made this past year include, but are not limited to, the update to the lobby and the creation of a welcoming community space, the establishment of the Parent Room, the launch of a new and updated website, the creation of unified and current marketing materials, the implementation of the Crusader Classic Golf Tournament, the Color Run, Penny Wars, and community work days. All of these changes have strengthened our community, provided a unified brand, and established new traditions that will support our continued growth.

We also saw growth in several areas, the first being enrollment. We added fifteen new students over the school year, created a new full day pre-kindergarten and had it fully enrolled by May, and our kindergarten and first grade had waiting lists for 2018-2019. Second, the technology program continued to grow. We have increased our one to one technology to the fourth grade and added eight new ClearTouch Interactive Boards to our homerooms. This has exponentially increased the learning opportunities for all of our students. Finally, the Home and School Association put the third and final upgrade to our playground. We were able to replace the foundational material making it a much safer area to play and added three new pieces of equipment.

Traditions abound at St. John Neumann. Again, your participation and financial support make this possible. The Back to School Bash, Fall Festival, Sandwich Build Service Project, Food Baskets at Thanksgiving and Christmas, International Dinner, Retreats, Teacher Appreciation activities, Spelling Bee, Civic Oration, Field Trips, Neulympics and your willingness to being called to action to support victims of natural disaster are only a few of these that make us unique. It is the Catholic vision moved into realization through your support that stands as our foundation.

Please review the giving opportunities listed on our website. Whether you plan to contribute to the Annual Fund, Endowment Fund, or Giving Tree, know that your donations help to ensure the financial future of our school.

Again, many thanks to you for your generosity and commitment to our students at St. John Neumann.

God bless you and your families.

Dr. Julie Broom



2017 - 2018 Advisory Board

Cleo Belniak
Dr. Julie Broom
Britt Edlin
Deacon Evelio Garcia - Carreras
Esther Meyer
Lisa Olwine
Tres Scott
Odie Swanegan





School Year 2017-2018

Revenues

Tuition	\$ 1,986,420
Financial Aid	\$ (432,349)
Archdiocesan Grants	\$ 350,480
Grace Scholarship Grants	\$ 66,210
Student Fees	\$ 149,536
Student Services	\$ 15,160
Advancement	\$ 72,703
Home and School	\$ 34,079
Auxiliary Activities (EDP)	\$ 45,165
Investment Income	\$ 50,539
Other Income	\$ 16,691
Total Revenue	\$ 2,354,634

Expenses

Salary and Benefits	\$ 1,658,169
Instructional	\$ 136,871
Admin & General	\$ 65,325
Facilities	\$ 271,743
Technology	\$ 99,843
Student Services	\$ 16,779
Advancement	\$ 8,471
Home and School	\$ 10,932
Auxiliary Activities	\$ 3,723
Total Other Dept Expenses	\$ 613,688
Total Expenses	\$ 2,271,856

Cost to Educate

Tuition	\$ 7,826
Cost to Educate	\$ 9,936
Shortfall	\$ 2,110

**We appreciate the support and partnership of the Archdiocese of Atlanta's Shared Accounting Services.*



Annual Fund

The Annual Fund is vital to the operations of the school as these charitable contributions fill the gap between tuition and the actual cost to educate each student attending St. John Neumann Regional Catholic School. With gratitude, we recognize the following donors who made gifts and pledges through June 30, 2018.

Archbishop Donnellan Society

Gifts of \$5,000+

The Conrads Family Foundation
R. J. Miller Family Foundation
Carl J. Minnig Foundation

Blue Ribbon Club of Excellence

Gifts of \$1,000 - \$4,999

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Blackwell Family Foundation - Mr. & Mrs. Chris Wilson
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Mr. & Mrs. Robert Fleming
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Kingery Family Foundation
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Monsignor Paul Reynolds

Gifts of \$500 - \$999

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Mr. & Mrs. Mark Hoban
Mr. & Mrs. Daniel Llorens
Mr. & Mrs. Gary Rudebeck
Mr. Thomas Schretter

Principal's Guild

Gifts of \$250 - \$499

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Mr. & Mrs. Rommel Buenvenida
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Mr. & Mrs. David Coody
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Crusader Club

Gifts of \$100 - \$249

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Mr. & Mrs. Abraham Araya
Mr. & Mrs. Rey Balisi
Mr. & Mrs. David Belniak
Dr. Ronald & Dr. Theresa Betteker
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Mr. & Mrs. Will Bonnett
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Mr. & Mrs. Steven Clanton
Mr. & Mrs. Martin Coronel
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Mr. & Mrs. Tracy Wright
Mr. & Mrs. Kaleb Yimtatu
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St. John Neumann Associates Gifts up to \$99

Mr. & Mrs. Vincent Allen
Anonymous (6)
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Mr. & Mrs. Abraham Araya
Mr. & Mrs. Yonas Araya
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Savor the Gifts - Ms. Christina Zakis

Crusader Classic Sponsors

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Mercer University - Melissa Cruz
Nations Lending - Jonathan Gravitt
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Whiteboard Promotions - Chris & Kelley Wilson

Matching Gifts

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Cisco
T-Mobile Benevity Community
Your Cause

Gifts in Kind

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Mr. & Mrs. Jim Wilson
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Dr. Ronald & Dr. Theresa Betteker

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Mr. & Mrs. Levatino
Ms. Maria Mahon McDonald
Mr. & Mrs. Rocco Totino



We have made every effort to accurately list all contributors. If however, an error has been made, please accept our sincerest apologies and notify Teresa Sullivan (tsullivan@sjnracs).



GRACE SCHOLARS

St. John Neumann Regional Catholic School is grateful for the individuals and families who have supported our students through GRACE Scholars. This student scholarship organization, established in 2008, by Archbishop Gregory of the Archdiocese of Atlanta and Bishop Boland of Diocese of Savannah, provides tuition assistance to families with financial need. A taxpayer in Georgia may redirect part of their income tax to GRACE Scholars which in turn goes to a designated Catholic school of their choice. For more information, visit www.gracescholars.org. Thank you again to the following supporters.

GRACE Scholars

Mr. and Mrs. Antonio Acosta
Anonymous
Mr. and Mrs. Thomas Black
Mr. and Mrs. Robert Cowhig Jr.
Mr. and Mrs. Joseph Creighton
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Mr. Bich Dao and Mrs. Thu V. Hoang
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Mr. and Mrs. Derek Smith
Mr. and Mrs. George Uhrin
Mr. and Mrs. Greg Weitzel





High School of
Choice

98%

24 Faculty and Staff

Average Years
Teaching 17

55% Advanced
Degrees

Enrollment
251

Technology
4th - 8th Grade

S.T.R.E.A.M

Science, Technology, Religion,
Engineering, Arts, and Math
(Lego and Vex Robotics)



93%

Students are Catholic

20 Parishes Served

Parishes Represented 12

202 Families Represented

We believe that Christ
and the teachings of the
Catholic Church form the
core of everything we do.

Teams, Clubs, and
27 Organizations

**Community Service
Projects**

Monthly Grade Level
School-Wide Service
Relief and Disaster Relief

YEAR ROUND GARDENING
AND COOKING PROGRAM

Trout Release Program

Volunteer Hours

3,958

