

# Funding Our Mission

## School Revenue

	Actual Year Ended June 30,		Budget Year Ending June 30,
	2021	2022	2023
Tuition & Fees (Includes Tuition Assistance)	\$ 2,680,948.00	\$ 2,533,264.00	\$ 2,764,169.00
Donations & Bequests	\$ 34,146.00	\$ 7,110.00	\$ 26,657.00
Net Fundraising	\$ 90,630.00	\$ 122,608.00	\$ 148,487.00
School Support from Archdiocese	\$ 295,000.00	\$ 300,000.00	\$ 300,000.00
Interest & Endowment	\$ 42,171.00	\$ 21,194.00	\$ 34,319.00
Other Income	\$ 76,194.00	\$ 167,572.00	\$ 186,807.00

## Total School Revenue

**\$ 3,219,089.00   \$ 3,151,748.00   \$ 3,460,439.00**

## School Expenses

Salaries, Benefits & Taxes	\$ 2,125,869.00	\$ 2,200,616.00	\$ 2,431,574.00
Instructional	\$ 184,434.00	\$ 246,756.00	\$ 102,298.00
Library & Technology	\$ 118,832.00	\$ 135,759.00	\$ 57,336.00
Utilities	\$ 78,484.00	\$ 85,757.00	\$ 101,289.00
Maintenance, Repairs & Operating	\$ 211,767.00	\$ 181,822.00	\$ 307,807.00
Insurance & Property Taxes	\$ 40,410.00	\$ 36,700.00	\$ 35,976.00
Student Services/H&S/Aux	\$ 43,783.00	\$ 45,647.00	\$ 71,821.00
Administration & Development	\$ 59,119.00	\$ 57,912.00	\$ 58,533.00
Capital Expenditures	\$ 343,108.00	\$ 62,397.00	\$ -

## Total School Expenses

**\$ 3,205,806.00   \$ 3,053,366.00   \$ 3,166,634.00**

## Net School Surplus (deficit)

**\$ 13,283.00   \$ 98,382.00   \$ 293,805.00**

## St. John Neumann Regional Catholic School

791 Tom Smith Rd SW, Lilburn, GA 30047-2213  
(770) 381-0557 | <https://www.sjnrcs.org/>

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*“Christ is a treasure to be shared with others.”*

St. John Neumann  
Regional Catholic School

# 2023 ANNUAL State of the School Report

Dear School Family and Friends,

This is a time of great blessings for our school. We have so many reasons for which to offer thanks to God for watching over us and blessing our growth. I am especially grateful for all of you whose stewardship of time, talent, and treasure makes such a big difference in our school.

This report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. In all, we ask the help of our good and gracious God as we embrace the challenge of moving forward in faith.

We look forward to a year where our students and community can continue to grow in God’s love. Many great things have been planned by our dedicated staff and by our steadfast volunteers. In this report we have included our accomplishments, our goals, and some of our upcoming plans. Please review the details included and I hope you are as inspired by our school community as I am.

May God pour forth His richest blessings upon you and your family. And by His grace, may we all become better stewards of all our gifts.

God Bless,  
**Mike Remshik**  
Principal



## Mission Statement of Saint John Neumann Regional Catholic: Academic Excellence with a Catholic Vision.

If you have questions or comments about our Annual State of the School Report, please feel free to discuss them with any of the following:

### Saint John Neumann Regional Catholic School 2023-2034 School Staff

- **Mike Remshik** --- Principal
- **Amie Collins** --- Curriculum Coordinator and Academic Coach Intermediate Grades
- **Ganelle Goodlitt** --- Business Manager
- **Anna Abbott** --- Admissions Director
- **Paula Carrasco** --- Advancement Director
- **Fran Barnett** --- Receptionist
- **Laura Ann Wingate** --- Guidance Counselor and Federal Programs Coordinator
- **Rey DelValle** --- Technology Coordinator and Intermediate Technology Teacher
- **Ben Girard** --- Facilities Manager
- **Carolina Vega** --- Cafeteria Manager
- **Almaz Seretse** --- Cafeteria Assistant
- **Katie Burke** --- EDP Director
- **Annie Schiltz** --- Academic Coach Primary Grades
- **Emily Snipes** --- Religion Coordinator/MS Team Lead/Academic Coach Middle School
- **Kate Bayer** ---- Media Specialist
- **Angelle Buckley** --- Art/Music Teacher
- **Laura Morgan** --- Primary Art Teacher
- **Bruce Johnson** --- Physical Education Teacher
- **Tres Scott** --- Middle School Technology Teacher
- **Erica Garcia** --- Spanish Teacher
- **Stacey Coody** --- PreK Teacher
- **Karen Hoban** --- PreK Aide
- **Amy Shaffer** --- Kindergarten Teacher
- **Terry Delbosque** --- Kindergarten Aide
- **Penny Chambers** --- Kindergarten Teacher
- **Amalia Conner** --- Kindergarten Aide
- **Tracie Parker** --- 1st Grade Teacher
- **Emily Baso** --- 1st Grade Teacher
- **Saba Ukbai** --- 1st Grade Aide
- **Jennifer Brooks** --- 2nd Grade Teacher
- **Katie Crocker** --- 2nd Grade Teacher
- **Adriana Ramirez** --- 2nd Grade Aide
- **Patricia Dye** --- 3rd Grade Teacher
- **Danielle Alexander** --- 3rd Grade Aide
- **Madeliene Flanagan** --- 4th Grade Teacher
- **Judy Peerless** --- 4th Grade Teacher
- **Margaret Becsi** --- 5th Grade Teacher
- **Sophie Ragano** --- 5th Grade Teacher
- **Emily Turner** --- Middle School ELA
- **Jessica Grummer-Strawn** --- Middle School Literature
- **Lenise Moodie** --- Middle School Science
- **Kristen Lindsay** --- Middle School Math
- **Hayley Russell** --- Middle School Religion
- **Jennifer Renkowski** --- Middle School Social Studies
- **Narcissa Atkinson** --- School Nurse
- **Avnika Sutariya** --- School Nurse
- **Stephane Smart** --- School Nurse



# Statistics & Accomplishments

- 337 students currently attend Saint John Neumann Regional Catholic School
- More than 40 Students will receive First Holy Communion this year
- 35 school faculty members
- 99% of our 8th grade graduates are accepted to a Catholic high school
- More than 58 students received honors awards
- Daily prayers with students and families.
- 264 Volunteers
- 240 Children are active in our Sports Programs
- We offer 17 different clubs/extracurricular activities
- Weekly Mass

# Service

- The Prayer Chain prays for hundreds of intentions each year
- Annual food drive for our local food pantry
- Visits with local nursing home residents
- 50 Students are altar servers
- 50 Students are lectors
- 23 Students participate in the choir
- Projects to aid homeless and needy
- Projects to support crisis pregnancy centers
- Monthly soup kitchen volunteering

# Fundraising Activities

- School Annual Fund
- Crusader Party
- Readathon
- Crusader Golf Tournament
- International Dinner

Thank you for your continued generosity.

# School Gifts

- James G. and Clara M. Ruspino Scholarship
- St. Marguerite d'Youville
- Parker Kane Scholarship
- The Lauren Zauche Memorial Scholarship
- The Reverend Jeremiah McGinley , O.F.M.
- Sr. Dawn Gear, G.N.S.H and Sr. Rita Raffaele, G.N.S.H.
- The St. John Neumann Scholarship
- Father Paul Reynolds Scholarship
- Crittenden Family Endowment Fund
- The Monica Anne Averhoff “ Rules Of Life” Scholarship

*\*Families who pledge to the Annual Fund gift each year help us to accurately plan our budget expenditures. We are especially grateful to those families who have consistently pledged and given increased gifts for the last several years.*

# Awards & Certifications

- Blessed Trinity Book Award
- Chi- Rho Award
- Presidential Awards For Academic Excellence
- Christian Living Award
- Citizenship Award
- Duke TIP
- Young Poets Publication

